

Plan for Pupil Premium Budget allocation 2019-2020

Overview of Pupil Premium Grant (PPG) received	
Total number of pupils eligible for PPG	122
Amount of PPG received per pupil	£1,320 £2,300 (LAC) £300 (Service Children)
School population	314
Total amount of PPG received	£161,040.00

Below is the breakdown record of Pupil Premium grant spending per project/ item. The No. in the first column links to the table above to help identify where the support has been allocated.

Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative Impact (completed September 2020)
Boosters for key year groups eg. RWI 1:1, Speech and Language, Yr6 Boosters, Support for Spelling	£20,000	Developing English and Maths, filling identified gaps and addressing misconceptions and SATs revision	Come of these were carried out, but not completed due to COVID19. Impact unable to be measured as SATs tests did not take place.
Milk	£800	Pupils have access to healthy balanced diet Removing hunger as a barrier to learning	Milk provided except during lockdown period
Family Support/ Attendance Lead	£20,000	Supporting families in challenging circumstances. Referrals, meetings, Early Help. Improving parent relationships with the school Improving attendance	New Community Engagement Officer appointed to support families. Many families have benefitted from this support, particularly during the period of lockdown.
Subsidised Trips	£3,000	Extending experiences offered to vulnerable pupils Improved social Skills	Many trips were unable to take place due to COVID19
Pastoral Support	£17,000	Supporting children with emotional problems Improved communication skills. Increase confidence and improved attitude and behavior for learning Supporting children with challenging behavior	Support provided while the school was open, although unable to continue during the period of lockdown
Breakfast Club/Afterschool club	£10,000	Improving attendance. Providing a good start to the day with a healthy breakfast. Improves social skills	Breakfast club closed in March 2020 due to COVID19. Prior to this many children had access to this and places were offered

			at a subsidised or free to those families in need.
Subsidised Music lessons	£1000	Increased confidence Positive attitude to learning Extending experiences offered to vulnerable pupils	This has had a really positive impact on the behaviour of the pupils offered this. Unfortunately this could not be completed due to COVID19
Free Ties	£1,000	Increasing pupils feeling of belonging to the school community Promoting school uniform	Great impact. Parents and children delighted to receive their free ties on starting school.
Water Bottles	£500	Encouraging drinking water Improving health	High impact. All children able to access drinking water in the classroom and encourages fluid consumption.
Transport for competitions and team events	£300	Increased confidence Positive attitude to learning Extending experiences offered to vulnerable pupils	Competitions unable to take place from March 2020
Educational Psychologist	£2000	Increased progress and attainment in all areas Ensuring the school is able to support and meet the needs of all pupils on roll	High impact for those children able to access this service. This was unable to continue due to COVID19
School Direct Student	£20,000	Allowing the AHT to support with behavior, focused learning support, Child Protection and SEND	High impact although difficult to measure as SATs did not take place
Sunshine club	£4,000	Increased confidence Positive attitude to learning Making lunchtimes a happy experience for all children Providing activities through lunch for vulnerable groups	This was unable to be completed as there was a school closure due to COVID19
Staff CPD	£4,000	FFT training RWI training PAMP training SEND training Safeguarding training DSL training	High quality training accessed by staff up to March 2020. Some training unable to complete due to COVID19
AHT Inclusion Manager	£11,000	To promote and lead high standards of teaching and learning through an effective, inclusive provision To work with external agencies to ensure the best quality support for pupils	AHT able to support teaching and learning and ensured high quality support for pupils
DHT Pupil Premium	£12,500	To oversee the use of PP across the school To hold others to account To measure the impact of projects/items To work with SBM to create a budget for pupil premium	DHT successfully implemented PP plan up to March 2020, due to COVID19
Additional Teaching Assistants	£20,000	To provide high quality learning experiences with appropriate differentiation	2 additional teaching assistants appointed and successfully supported children

		To ensure that the needs of all pupils are met within every lesson and pupils make accelerated progress	
Playground development	£10,000	To promote and engage children in happy, healthy, active playtimes.	Playground resources purchased, but full playground development not completed due to COVID19
Books	£10000	To promote a love of reading To help to close the vocabulary gap To ensure there is a wide range of high quality texts available to all children	Books purchased for book corners in every classroom, ensuring diversity of texts and a range of ability levels. Children able to enjoy choosing from a broad selection of texts.