

Plan for PESP Budget allocation 2020-2021

Overview of PE & Sports Premium Grant received	
Total number of pupil eligible for PESP	314
Amount of PESP received per pupil	£59
School population	314
Total amount of PESP received	£18408

Below is the breakdown record of PE & Sports Premium Grant spending per project/item. The number in the first column links to the table above to help identify where the support has been allocated. Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative impact (to be completed September 2021)
Lunch Time & After School Clubs	£2500	<ul style="list-style-type: none"> To encourage all children to take pride in representing their school in a sporting context. E.g. Tournaments through outside agencies or within the trust To target and encourage children to use sports and games to improve their behaviour and attitude to learning To promote general health and fitness To engage both boys and girls to take part in a range of different sports To train and develop lunchtime play and activities 	

		<ul style="list-style-type: none"> To use the MUGA and other outside areas effectively 	
Specialist coaching to support the teaching of PE (Dance/Key Sports)	£6000	<ul style="list-style-type: none"> To upskill teachers with PE teaching through observing skilled teaching Children experience outstanding teaching in PE and begin to hone in on skills and talent 	
Develop exciting opportunities for children to try a new sport and to hear the experiences of professional athletes	£4000	<ul style="list-style-type: none"> To book Olympic athletes to give motivational speeches and inspire a positive, resilient mental attitude for our children To book workshops in more unique and unusual sporting activities. E.g. Fencing 	
Develop the Role of Ambassadors amongst Year 5 and 6 children.	£500	<ul style="list-style-type: none"> To develop the role of Year 5 & 6 in creating enjoyable, active playtimes for KS1 children 	
Continuing Professional Development Courses	£2000	<ul style="list-style-type: none"> Access to relevant CPD courses for class Teachers, HLTAs, and TA's PE Lead to complete AFPE course on safer practise in PE 	
New Resources & Uniform	£4000	<ul style="list-style-type: none"> To engage all children in a wider variety of physical education, games and PE To purchase additional resources to support lunchtime play and activities To purchase equipment – this will allow children to train for competitions To purchase specific equipment to ensure the width and breadth of the PE curriculum To purchase, and with the support of sponsors, sports' kits for the teams within the school 	

		<ul style="list-style-type: none"> To purchase new sports kits for pupils to borrow and staff with the school's new colours and logos 	
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Year 5

How many pupils within our year 5 cohort can do each of the following:

Cohort size	39
Swim competently, confidently and proficiently over a distance of at least 25 metres	14
Use a range of strokes effectively	22
Perform safe self-rescue in different water-based situations	5