

## Plan for Pupil Premium Budget allocation 2020-2021

Overview of Pupil Premium Grant (PPG) received	
Total number of pupils eligible for PPG	151
Amount of PPG received per pupil	£1,320 £2,300 (LAC) £300 (Service Children)
School population	314
Total amount of PPG received	£153,120.00

Below is the breakdown record of Pupil Premium grant spending per project/ item. The No. in the first column links to the table above to help identify where the support has been allocated.

Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative Impact (completed September 2020)
iPads purchased and training for staff	£20,000	<ul style="list-style-type: none"> <li>• Developing speaking and listening.</li> <li>• Raising attainment</li> <li>• Developing key vocabulary</li> <li>• Developing home learning in the event of another Covid-19 outbreak</li> <li>• Staff CPD to maximise effective use of iPads</li> </ul>	
Developing Feedback	£5,000	Reduction of staff workload including: <ul style="list-style-type: none"> <li>• Developing feedback</li> <li>• Reducing marking</li> <li>• Training</li> <li>• Comparative judgement writing</li> <li>• CPD to support implementation of feedback strategy and policy across school</li> </ul>	
Family Support/ Community Engagement Officer	£10,000	<ul style="list-style-type: none"> <li>• Supporting families in challenging circumstances</li> <li>• Referrals</li> <li>• Meetings</li> <li>• Early Help</li> <li>• Improving parent relationships with the school</li> <li>• Improving attendance</li> </ul>	
Subsidised Trips	£10,000	<ul style="list-style-type: none"> <li>• Increased self-confidence</li> <li>• Greater independence</li> <li>• Better team working, collaborative and improved social skills</li> <li>• Extending experiences offered to vulnerable pupils</li> <li>• Improving knowledge and understanding of the world</li> </ul>	

		<ul style="list-style-type: none"> <li>• Deepening school learning</li> <li>• Links to local area</li> <li>• Links made with new curriculum offer</li> </ul>	
Pastoral Support	£17,000	<ul style="list-style-type: none"> <li>• Supporting children with emotional problems</li> <li>• Improved communication skills</li> <li>• Increase confidence and improved attitude and behavior for learning</li> <li>• Supporting children with challenging behavior</li> </ul>	Support provided while the school was open, although unable to continue during the period of lockdown
Breakfast Club/Afterschool club	£12,000	<ul style="list-style-type: none"> <li>• Improving attendance.</li> <li>• Providing a good start to the day with a healthy breakfast</li> <li>• Improves social skills</li> </ul>	
Subsidised Music lessons	£2,000	<ul style="list-style-type: none"> <li>• Increased confidence</li> <li>• Positive attitude to learning</li> <li>• Extending experiences offered to vulnerable pupils</li> </ul>	
Free Ties	£1,000	<ul style="list-style-type: none"> <li>• Increasing pupils feeling of belonging to the school community</li> <li>• Promoting school uniform</li> </ul>	
Water Bottles	£500	<ul style="list-style-type: none"> <li>• Encouraging drinking water</li> <li>• Improving health</li> </ul>	
Transport for competitions and team events	£300	<ul style="list-style-type: none"> <li>• Increased confidence</li> <li>• Positive attitude to learning</li> <li>• Extending experiences offered to vulnerable pupils</li> </ul>	
Educational Psychologist	£2,000	<ul style="list-style-type: none"> <li>• Increased progress and attainment in all areas</li> <li>• Ensuring the school is able to support and meet the needs of all pupils on roll</li> </ul>	
School Direct Student	£20,000	<ul style="list-style-type: none"> <li>• Providing an additional adult to Year 6</li> <li>• Whole class and small group targeted support for children</li> <li>• Ensuring all yr6 children are able to make rapid progress</li> </ul>	
Sunshine club (lunchtime art and activity club)	£4,000	<ul style="list-style-type: none"> <li>• Increased confidence</li> <li>• Positive attitude to learning</li> <li>• Making lunchtimes a happy experience for all children</li> <li>• Providing activities through lunch for vulnerable groups</li> </ul>	
Staff CPD	£8,000	<ul style="list-style-type: none"> <li>• FFT training</li> <li>• RWI training</li> <li>• PAMP training</li> <li>• SEND training</li> <li>• Safeguarding training</li> <li>• DSL training</li> <li>• Kapow training</li> <li>• CUSP training</li> </ul>	
AHT Inclusion Manager	£15,000	<ul style="list-style-type: none"> <li>• To promote and lead high standards of teaching and</li> </ul>	

		<p>learning through an effective, inclusive provision</p> <ul style="list-style-type: none"> <li>• To work with external agencies to ensure the best quality support for pupils</li> </ul>	
DHT Pupil Premium	£15,000	<ul style="list-style-type: none"> <li>• To oversee the use of PP across the school</li> <li>• To hold others to account</li> <li>• To measure the impact of projects/items</li> <li>• To work with SBM to create a budget for pupil premium</li> </ul>	
Additional Teaching Assistants	£20,000	<ul style="list-style-type: none"> <li>• To provide high quality learning experiences with appropriate differentiation</li> <li>• To ensure that the needs of all pupils are met within every lesson and pupils make accelerated progress</li> </ul>	
Playground development	£15,000	<ul style="list-style-type: none"> <li>• To promote and engage children in happy, healthy, active playtimes</li> </ul>	
Books for the school library	£5,000	<ul style="list-style-type: none"> <li>• To promote a love of reading</li> <li>• To help to close the vocabulary gap</li> <li>• To ensure there is a wide range of high quality texts available to all children</li> <li>• To promote diversity through a range of carefully chosen texts</li> </ul>	

181,800