

Plan for PESP Budget allocation 2021 - 2022

Overview of Pupil Premium Grant (PPG) received	
Total number of pupil eligible for PESP	336
Amount of PESP received per pupil	£60.00
School population	336
Total amount of PESP received	£18,770.00

Below is the breakdown record of PE & Sports Premium Grant spending per project/item. The number in the first column links to the table above to help identify where the support has been allocated. Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative impact (to be completed in September 2022)
Sports Coach	£4,000	<ul style="list-style-type: none"> To work alongside class teachers in all year groups to develop the confidence, enthusiasm and ability to teach PE. To train and provide support to NQTs within the school and trainee teachers. To provide lunchtime sport provision alongside school staff to ensure that children have access to participate in daily active miles. To provide opportunities for all children to access and to participate in sports, both for enjoyment and competitively. To provide after school football coaching. To provide after school dance classes and training. 	
Dance teacher	£3,250	<ul style="list-style-type: none"> To improve children's engagement in active PE dance lessons Teachers have observed high quality engaging lessons in all year groups which will 	

		<p>develop the confidence, enthusiasm and ability to teach PE dance lessons.</p> <ul style="list-style-type: none"> • Raising the standard of teaching and learning in PE dance lessons through modelling lessons • To provide after school dance classes and training. 	
Swimming Lessons for Year 4	£2,750	<ul style="list-style-type: none"> • The majority of children will become competent to swim at least 10m but targeting 25m which is the national expectation by the end of primary school. • Teachers will be trained to deliver high-quality swimming education to our pupils in smaller groups. • Travel to the swimming venue will be subsidised to enable all children to participate. 	
Sports Equipment and improvements to sport teaching spaces	£3,000	<ul style="list-style-type: none"> • To engage all children in a wider variety of physical education through the purchase of additional gymnastics equipment. • To purchase additional equipment – this will allow children to train for competitions. • To purchase specific equipment to ensure the width and breadth of the PE curriculum. • To ensure there is sufficient equipment in all lessons so children are being active and developing skills accurately • Dinner hall floor markings to be developed to make them accurate for the teaching of indoor games. • Organisation of equipment store to be improved for care of newly purchased equipment. 	
CPD for teaching PE	£2,320	<ul style="list-style-type: none"> • To ensure all teachers understand the fundamentals of good quality teaching of PE 	

		<ul style="list-style-type: none"> • To allow ongoing access to CPD for all teachers in all year groups • To develop quality of teaching and learning across all year groups 	
Mental well-being activities	£450	<ul style="list-style-type: none"> • To support mental well-being through sport and events. • Ensuring pupils access sport and understand the benefits of sport to improve health and well-being. • Year 6 children not attending residential to go on a sporting trip to ensure equal access to new experiences. 	
Sporting experiences	£3,000	<ul style="list-style-type: none"> • Children to be given experiences of a wider range of sports and activities • To support mental well-being through sport and events. • To motivate all pupils to participate in sports through widening their exposure to them 	

Year 6

How many pupils within our year 6 cohort can do each of the following:

Cohort size	44
Swim competently, confidently and proficiently over a distance of at least 25 metres	12
Use a range of strokes effectively	12
Perform safe self-rescue in different water-based situations	0