

## Plan for PESP Budget allocation 2022 - 2023

Overview of Pupil Premium Grant (PPG) received	
Total number of pupil eligible for PESP	289
Amount of PESP received per pupil	£65.36
School population	333
Total amount of PESP received	£18,890.00

Below is the breakdown record of PE & Sports Premium Grant spending per project/item. The number in the first column links to the table above to help identify where the support has been allocated. Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative impact (to be completed in July 2023)
REAL PE scheme, introduction of BURSTS and staff CPD	£2,000	<ul style="list-style-type: none"> <li>Curriculum impact to be more effective due to the nature of the Jasmine planning skills and platform.</li> <li>REAL PE embedded and CPD opportunities to work alongside class teachers in all year groups to develop the confidence, enthusiasm and ability to teach PE.</li> <li>Engagement with healthy living and sport at home with the Jasmine platform used for home learning by all pupils.</li> <li>The introduction of BURSTS to provide families with ideas and scaffolding with the aim of triggering imagination and self-directed joyful play through increased activity levels.</li> <li>Structured training and support provided to ECTs within the school and trainee teachers.</li> <li>Opportunities for all children to access and to participate in sports, both for enjoyment and competitively.</li> </ul>	

		<ul style="list-style-type: none"> <li>• All teachers understand the fundamentals of good quality teaching of PE.</li> <li>• Development of the quality of teaching and learning across all year groups.</li> </ul>	
Dance tuition provided by Dance Waves	£3,750	<ul style="list-style-type: none"> <li>• Improvement of children's engagement in active PE dance lessons.</li> <li>• Teachers have observed high quality engaging lessons in all year groups which will develop the confidence, enthusiasm and ability to teach PE dance lessons.</li> <li>• Raising the standard of teaching and learning in PE dance lessons through modelling lessons to teachers.</li> <li>• Provision of after school dance classes and training.</li> <li>• Ability for children to participate and compete in dance showcases across the city.</li> </ul>	
Swimming Lessons for Year 4  Top up swimming lessons and water safety for Year 6 pupils (summer term)	£2,250	<ul style="list-style-type: none"> <li>• The majority of children will become competent to swim at least 10m but targeting 25m which is the national expectation by the end of primary school.</li> <li>• Teachers will be trained to deliver high-quality swimming education to our pupils in smaller groups.</li> <li>• Travel to the swimming venue will be subsidised to enable all children to participate.</li> </ul>	
Gym Equipment and improvements to sport teaching spaces	£3,500	<ul style="list-style-type: none"> <li>• Engagement of all children in a wider variety of physical education through the purchase of additional gymnastics equipment.</li> <li>• Ability to purchase additional equipment – this will allow children to train for competitions.</li> <li>• Specific equipment to ensure the width and breadth of the PE curriculum.</li> <li>• Sufficient equipment in all lessons so children are being active and developing skills accurately</li> <li>• Child-centred access to all equipment for active participation and development.</li> </ul>	

Focus upon quality outdoor provision for developing playing and learning outside	£4,500	<ul style="list-style-type: none"> <li>• Strategic and sustainable improvement of the quality of play opportunities.</li> <li>• Focus upon quality outdoor provision for playing and learning outside.</li> <li>• Embed research which shows that play contributes to children’s physical and emotional health, well-being, approach to learning and enjoyment of school.</li> <li>• To invest in the importance of play in children’s lives and current concerns about children’s health and opportunity to access time and space to initiate their own play outdoors, there are considerable benefits for children, parents, school and the wider community from participating in a supportive programme.</li> </ul>	
Mental well-being activities and opportunities to develop teamwork	£1,750	<ul style="list-style-type: none"> <li>• Supporting mental well-being through sport and events.</li> <li>• Ensuring that all children can access the daily mile and remain active throughout each school day.</li> <li>• Funding competitions and engagement through events including the virtual London marathon.</li> <li>• Ensuring pupils access sport and understand the benefits of sport to improve health and well-being.</li> <li>• Providing year 6 children with the opportunity of accessing sporting activities both on residential and across the school year. This develops access to broader experiences and a range of physical activities.</li> </ul>	
Sporting experiences and access to competitions	£1,140	<ul style="list-style-type: none"> <li>• Children to be given experiences of a wider range of sports and activities.</li> <li>• Motivation for all pupils to participate in sports through widening their exposure to them.</li> <li>• Engagement with School Games through the Jack Hunt School Sports Partnership, engaging in competitions across a range of sport.</li> </ul>	

## Year 6

How many pupils within our year 6 cohort can do each of the following:

Cohort size	-
Swim competently, confidently and proficiently over a distance of at least 25 metres	-
Use a range of strokes effectively	-
Perform safe self-rescue in different water-based situations	-

*The year 6 cohort did not swim as a result of COVID lock downs.*